

HILLSBORO CITY SCHOOLS DISTRICT
ACTIVITY BUDGET PROPOSAL

ACTIVITY _____ For FY _____

ACTIVITY PURPOSE _____

			A) Beg. Balances\$ _____
B) Planned Fund Raisers	Dates	Est. Income	
1. _____	_____	_____	
2. _____	_____	_____	
3. _____	_____	_____	
4. _____	_____	_____	
5. _____	_____	_____	
6. _____	_____	_____	
			B) Subtotal \$ _____
C) Estimated Expenditures	Dates	Est. Expenses	
1. _____	_____	_____	
2. _____	_____	_____	
3. _____	_____	_____	
4. _____	_____	_____	
5. _____	_____	_____	
6. _____	_____	_____	
			C) Subtotal \$ _____
			(A+B-C) Total\$ _____

Activity Sponsor Date

Building Principal Date

Superintendent Date